

## DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

P.O. Box 1947  
Sacramento, CA 95812-1947  
(916) 576-7109  
(916) 263-1406 (FAX)  
(916) 263-1402 (TDD)



May 27, 2011

To All Community Services Block Grant Contractors:

2011 Community Services Block Grant Contract (CSBG) Amendment No. 3

Enclosed is your agency's contract amendment packet for the 2011 Community Services Block Grant Program. It includes two complete copies of the contract amendment.

In order to expedite the execution of your contract packet, please observe the following instructions, and feel free to use this letter as a checklist.

- ☐ Submit a governing board resolution with an **original signature of your board's authorized representative**. The board's resolution must identify whom it has authorized to sign the 2011 CSBG contract and any **amendments**.
- ☐ On the Std. 213, Standard Agreement (face sheet), complete the section labeled "CONTRACTOR'S NAME" on both face sheets. Print or type the name and title of the person who is authorized to sign the contract. Print the date signed. Ensure that **your agency's authorized representative has signed both face sheets**. Your agency's authorized representative is the person whom the governing board has specified in its resolution as the official representative to sign the 2011 CSBG amendment.
- ☐ **The Std. 213, Standard Agreement must remain unchanged**; CSD is not able to process contracts that have been changed by an agency. If you see the need to make changes to the contract's face sheet, please contact your Field Representative, who will arrange for Contract Services Unit to immediately mail your agency corrected face sheets. Do not use correction fluid or tape. If a correction to any page is necessary, please contact you Field Representative.
- ☐ When you return the contract packet to CSD, please arrange all pages, including the face sheets, exhibits, and all attachments, in the same order in which you received them. Include your board resolution, insurance and fidelity bond documents, and, if desired, a transmittal letter, but do not staple or otherwise attach these documents to the contracts themselves.
- ☐ This Amendment will not be executed until the original contract and previous Amendments have been fully executed.

2011 CSBG  
Amendment 3  
May 27, 2011  
Page 2

☐ Please return your completed contract packet by **June 13, 2011** to:

Contract Services Unit  
Department of Community Services and Development  
P.O. Box 1947  
Sacramento, CA 95812-1947

When sending documents via overnight mail, please use CSD's street address as shown on the face sheet.

Please keep in mind that in order for CSD to execute your contract, all of your agency's contract documents must be **complete**. Authorized persons must sign the board resolution, both face sheets, and applicable exhibits and attachments. Except as waived for self-insured governmental entities, the Certificate of Liability Insurance must name CSD as the Certificate Holder and as an additional insured, except for workers' compensation and fidelity bond. Insurance documents that are on file at CSD must be current or replaced. Coverage must include workers' compensation insurance, fidelity bond, general liability, and vehicle insurance.

If you have questions regarding the contracting process, you may contact Ramonda Ramos of my staff at (916) 576-1852. For questions regarding insurance coverage, you may contact Abigail Churchill of my staff at (916) 576-5316. For questions regarding contractual requirements, reporting forms, or other requirements, please contact your Field Representative.

Sincerely,



Kimberley Petz  
Manager, Contract Services Unit

KP:RR  
Enclosures

**DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT**

P.O. Box 1947  
Sacramento, CA 95812-1947  
(916) 576-7109  
(916) 263-1406 (FAX)  
(916) 263-1402 (TDD)



TO: CSBG SERVICE PROVIDERS

FROM: *P.H.*  
Pamela Harrison, Chief  
Community Services Division

DATE: May 3, 2011

SUBJECT: 2011 Community Services Block Grant (CSBG) Contract Amendment 3

Enclosed is your agency's 2011 Community Services Block Grant (CSBG) Contract Amendment 3. California's current Notice of Grant Award distributed by the Department of Health and Human Services (DHHS) is for \$4,958,043, with a total allotment of \$60,322.855. This amendment authorizes agencies to expend up to seventy-five percent (75%) of the total 2011 Contract allocation.

CSD has not received the final award letter from DHHS. When CSD receives the final award letter, agencies will be notified and authorized to expend the total contract allocation.

Attached is the updated spreadsheet dated May 25, 2011, which lists the revised authorized allocation amounts. CSD utilized discretionary funds to proportionately restore the federal reduction. This spreadsheet replaces Attachment III of Exhibit B dated April 22, 2011. The total amount authorized to date is located in column A, titled "Total 2011 Contract Allocation".

Enclosed are the CSBG Contract Budget Forms which must be completed and resubmitted with this amendment. Use the amount on Attachment III, Column A, to complete the budget forms.

Please contact your Field Representative with any questions regarding your 2011 CSBG Contract Amendment 3.

Attachments

AGREEMENT NUMBER <b>11F-42</b>	AMENDMENT NUMBER <b>3</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY'S NAME

**Department of Community Services and Development**

CONTRACTOR'S NAME

2. The term of this Agreement is : January 1, 2011 through December 31, 2011



3. The maximum amount of this Agreement is: \$

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

1. The total consideration payable to Contractor by the State has changed from \$ to \$ , reflecting an increase of \$ .

BY (Authorized Signature)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
STATE OF CALIFORNIA		
AGENCY NAME		
<b>Department of Community Services and Development</b>		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		<input type="checkbox"/> Exempt per _____
<b>Leisa Maestretti, Chief Financial Officer</b>		
ADDRESS		
<b>2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833</b>		

2. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT I, CSBG Fiscal Data, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT I, CSBG Fiscal Data, attached hereto and incorporated by this reference.
3. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, attached hereto and incorporated by this reference.

All other terms and conditions shall remain the same.

**EXHIBIT B**  
**(Standard Agreement)**

**Attachment I**

CSBG FISCAL DATA

CSBG Contract Budget (Summary)	CSD 425.S	(Rev. 12/09)
Budget Support	CSD 425.1.1	(Rev. 12/09)
	CSD 425.1.2	(Rev. 12/09)

### ATTACHMENT I CSBG CONTRACT BUDGET SUMMARY

Contractor Name:	Contract Number:	Contract Amount:
Prepared By:	Contract Term:	Amendment #:
Telephone #:	Fax Number:	
Date:	E-mail Address:	

#### SECTION 10: ADMINISTRATIVE COSTS

Line Item	Description	CSBG Fund (rounded to the nearest dollar)
1	Salaries and Wages	
2	Fringe Benefits	
3	Operating Expenses	
4	Equipment	
5	Out-of-State Travel	
6	Subcontractor Services	
7	Other Costs:	
Subtotal Section 10: Administrative Costs (cannot exceed 12% of the total CSBG allocation in Section 40)		

#### SECTION 20: PROGRAM COSTS

Line Item	Description	CSBG Funds (rounded to the nearest dollar)
1	Salaries and Wages	
2	Fringe Benefits	
3	Operating Expenses	
4	Equipment	
5	Out-of-State Travel	
6	Subcontractor Services	
7	Other Costs:	
Subtotal Section 20: Program Costs		

SECTION 40: Total CSBG Budget Amount (Sum of Subtotal Sections 10 and 20)	
SECTION 70: Enter Other Agency Operating Funds Used to Support CSBG	
SECTION 80: Agency Total Operating Budget (Sum of Sections 40 and 70)	
SECTION 90: CSBG Funds Administrative Percent (Section 10 divided by Section 80)	

Contractor Name:	Contract Number:	Contract Amount:
Prepared By:	Contract Term:	Amendment#:
Telephone #:	Fax Number:	
Date:	E-mail Address:	

## Section 10 -- ADMINISTRATIVE COSTS -- SALARIES AND WAGES

[illegible]

**Total (must match Section 10: Administrative Costs on the CSD 425.S Budget Summary form)**

## SECTION 20 -- PROGRAM COSTS -- SALARIES AND WAGES

[illegible]

**Total (must match Section 20: Program Costs on the CSD 425.S Budget Summary form)**

## FRINGE BENEFITS

Enter description of Fringe Benefits. Please include the percentage of Salaries and Wages paid in Benefits. (Examples: FICA, SSI, Health Ins., Workers Comp. Etc.)		Section 10 Administrative Costs	Section 20 Program Costs
	Percentage	List CSBG funds Budgeted Line 2	List CSBG Funds Budgeted Line 2
TOTAL MUST MATCH THE AMOUNT ENTERED ON CSD 425.S (BUDGET SUMMARY)			



**ATTACHMENT I**  
**CSBG BUDGET SUPPORT -- NON PERSONNEL COSTS**

Contractor Name:	Contract Number:	Contract Amount:
Prepared By:	Contract Term:	Amendment #:
Telephone #:	Fax Number:	
Date:	E-mail Address:	

*Hit Alt & Enter at the same time to begin a new line or paragraph within the cell.*

EXPLAIN AND JUSTIFY EACH LINE ITEM Totals must match CSD 425.S Budget Summary form Attach additional sheet(s) if necessary Missing descriptions shall result in delay of the contract execution.	CSBG	
	Section 10 Administrative Costs	Section 20 Program Costs
List all Operating Expenses	3 sum should equal total on line item 3 of CSD 425.S Budget Summary form	3 sum should equal total on line item 3 of CSD 425.S Budget Summary form
List all Equipment Purchases	4 sum should equal total on line item 4 of CSD 425.S Budget Summary form	4 sum should equal total on line item 4 of CSD 425.S Budget Summary form
List all Out-of-State Travel: Name of conference; Specify location; Cost per trip	5 sum should equal total on line item 5 of CSD 425.S Budget Summary form	5 sum should equal total on line item 5 of CSD 425.S Budget Summary form
List all Subcontractor Services	6 sum should equal total on line item 6 of CSD 425.S Budget Summary form	6 sum should equal total on line item 6 of CSD 425.S Budget Summary form
Other Costs - Explain & Justify each line item (i - iv): Any additional Other Costs (attach additional sheet if necessary):	Section 10 Administrative Costs	Section 20 Program Cost
i		
ii		
iii		
iv		
Total Other Costs (Sum of i, ii, iii, iv):	7 sum should equal total on line item 7 of CSD 425.S Budget Summary form	7 sum should equal total on line item 7 of CSD 425.S Budget Summary form

# CSBG Budget Form

## Instructions

Rev. 12/1/2009

# CSBG Budget Form

## Instructions

**ATTACHMENT I**  
**CSBG – CONTRACT BUDGET SUMMARY**  
**CSD 425.S (Rev. 12/1/2009)**

Enter the identifying information requested at the top of the report form: contractor's name, contract number, contract amount, contract term, and amendment number (*if applicable*). Enter the preparer's name, telephone number, fax number, date, and e-mail address.

#### **SECTION 10: ADMINISTRATIVE COSTS:**

Any Costs directly related to the administration of the CSBG contract.

Lines 1 through 7: Enter the total CSBG amount budgeted for each line item.

1. Salaries & Wages

Provide the total dollar amount of salaries and wages dedicated to staff performing administrative duties. Includes all payments made to administrative staff, permanent or temporary, as well as all regular and overtime pay, as approved by the contract authority.

2. Fringe Benefits

Provide the total dollar amount of fringe benefits for staff performing administrative duties. Include all payments made in accordance with approved payroll benefit programs. This includes retirement/pension plans and various other forms of insurances related to employee compensation such as disability, life, health and unemployment. Additionally, payroll taxes, workers' compensation, disability insurance, sick leave and accrued vacation should be included.

3. Operating Expenses

Provide the total dollar amount for all administrative operating expenses related to CSBG programs. All items must be listed on the CSD 425 1.2 budget support-non personnel cost form. Examples of administrative operating expenses include:

- In-state travel costs
- Building costs (such as rental & lease fees)
- Consumable supply costs
- Utility costs
- Administrative operating costs (such as telephones, building alarms, maintenance, etc)
- Supply costs (such as printing, duplication, postage, etc)
- Insurance costs not related to personnel insurance costs
- Additional fees related to the administration of the CSBG ARRA Program (such as staff trainings, membership dues, costs incurred due to Board meetings, subscriptions, etc)

- Funds spent on contractor/consultant services to meet administrative needs in this area

4. Equipment

Provide the total dollar amount for all administrative equipment expenses related to CSBG ARRA program. Examples of administrative equipment expenses include:

- All equipment/lease purchases dedicated to administrative needs

**List all Equipment/Lease costs on the CSBG Budget Support – Non Personnel Cost CSD 425.1.2 with the detailed information.**

5. Out-of-State Travel

Provide the total dollar amount of travel costs, excluding personnel costs related to administrative tasks incurred during travel outside of the State of California. Complete CSBG Budget Support – Non Personnel Cost CSD 425 1.2 with the name of the conference, location, and cost per trip.

6. Subcontractor Services

Provide the total dollar amount administered to any subcontracting agencies that provide administrative services.

**List all subcontractor costs on the CSBG Budget Support – Non Personnel Cost CSD 425 1.2 with the detailed information. Include the subcontractor name and total amount of contract.**

7. Other Costs

Provide a list of all other administrative costs that do not fit in the above categories, including but not limited to any funds directed towards:

- IT Development. IT Development includes only projects in the development phases. Costs of IT projects in use should be included in Operating Expenses & Equipment above.
- Audit, Legal and Lobbying Costs: As defined by the Cost Principles in OMB Circular A-122.
- Indirect Costs. The indirect cost rate is defined as the dollar value of the approved federal rate and the entire amount can be claimed as long as it is not reimbursed by another funding source. Please note that if indirect costs are reported the approved Indirect Cost Rate Plan must be submitted.

**SUBTOTAL SECTION 10 (Administrative Costs):** Enter the sum of line items 1 through 7 for CSBG funds. (Cannot exceed 12% of the agency total operating budget in Section 80)

**SECTION 20: PROGRAM COSTS:** Those costs incurred that are not related to the administrative costs reported above, but are directly related to the operation of the program.

Lines 1 through 7: CSBG FUNDS: Enter the total amount budgeted for each of the line items.

1. Salaries and Wages

Provide the total dollar amount of salaries and wages dedicated to staff performing programmatic support activities. Include all payments made to programmatic staff, permanent or temporary, as well as all regular and overtime pay, as approved by the contract authority.

2. Fringe Benefits

Provide the total dollar amount of fringe benefits dedicated to staff performing programmatic support duties. Include all payments made in accordance with approved payroll benefit programs. This includes retirement/pension plans and various other forms of insurances related to employee compensation such as disability, life, health and unemployment. Additionally, payroll taxes, workers' compensation, disability insurance, sick leave and accrued vacation should be included.

3. Operating Expenses

Provide the total dollar amount for all programmatic operating expenses linked with CSBG programs. Include:

- In-state travel costs related to programmatic costs
- Building costs related to programmatic operation (such as rental & lease fees)
- Consumable supply costs
- Programmatic operating costs (such as telephones, building alarms, maintenance, etc)
- Programmatic supply costs (such as printing, duplication, postage, etc)
- Additional fees related to the programmatic operation of the CSBG Program
- Funds spent on contractor/consultant services to meet programmatic needs in this area

4. Equipment

Provide the total dollar amount for all programmatic equipment expenses linked with CSBG programs. Include, equipment/lease purchases dedicated to programmatic needs.

**List all Equipment/Lease costs** on the CSBG Budget Support – Non Personnel Cost CSD 425 1.2 with the detailed information.

5. Out-of-State Travel

Provide the total dollar amount of travel costs related to programmatic tasks incurred during travel outside of the State of California. Complete CSBG Budget Support – Non Personnel Cost CSD 425 1.2 with the name of the conference, location, and cost per trip.

6. Subcontractor Services

Provide the total dollar amount paid to any subcontracting agencies that provide programmatic services. List all subcontractors services on the CSBG Budget Support – Non Personnel Cost CSD 425 1.2 with the detailed information. Include the subcontractor name and total amount of contract.

7. Other Costs

Provide a list of all other programmatic costs that do not fit in the categories above, including but not limited to funds directed towards:

- Direct Client Purchases. Include all direct purchases made with CSBG dollars for items designated specifically for client use.

**SUBTOTAL SECTION 20 (Program Costs):** Enter the sum of line items 1 through 7 for CSBG funds.

**SECTION 40: Total CSBG Budget Amount:**

Enter the sum of Subtotal Sections 10 and 20. The amount shall not exceed the total CSBG allocated amount.

**SECTION 70: Other Agency Operating Funds Used to Support CSBG:**

Provide the total operating funds used to support the CSBG program administered by the tripartite board. For public community action agencies, all funds under the administration of the advisory or administrative tripartite board should be considered as community action program operating funds. **Prepare and attach a detailed list identifying all other funding sources and amounts that make up the total annual operating budget of the community action program(s).**

**SECTION 80: Agency Total CSBG Operating Budget:**

The sum of Section 40 (Total CSBG Budget Amount) and Section 80 (Other Agency Operating Funds Used to Support CSBG).

**SECTION 90: CSBG Funds Administrative Percent:**

Divide Section 10: Administrative Costs by Section 80: Agency Total Operating Budget. This percentage cannot exceed 12% of the community action program's total operating budget.



# CSBG Budget Form

## Instructions

ATTACHMENT I  
CSBG BUDGET SUPPORT—PERSONNEL COSTS  
CSD 425 1.1 (Rev. 12/1/2009)

Enter the identifying information requested at the top of the report form: contractor's name, contract number, Contract amount, contract term, and amendment number (*if applicable*). Enter the preparer's name, telephone number, fax number, date, and e-mail address.

**ADMINISTRATIVE and PROGRAM COSTS – SALARIES AND WAGES:**

Complete Section 10: Administrative Costs and Section 20 Program Costs for those costs which are directly related to CSBG contract. Provide the specific positions for the salaries and wages (Budget Summary 902 S) and Fringe Benefits (Budget Summary 902 S).

**Column A: Number of Positions**

Specify the number of positions for each Position Title in Column B that are directly related to the administrative (Section 10) and/or program (Section 20) costs of the CSBG contract.

**Column B: Position Title**

Specify the position title. Do not abbreviate.

**Column C: Annual Salary for each position**

Specify the total dollar amount of salaries and wages for staff performing CSBG administrative and/or program activities. Include all payments made to administrative/program staff, permanent or temporary, as well as all regular and overtime pay, as approved by the contract authority.

**Column D: Percent (%) of CSBG Time allocated for each position**

Specify the amount of time (in percent) for the position dedicated to the CSBG administrative and/or program activities.

**Column E: Number of CSBG months allocated for Each Position**

Specify the number of months allocated for each position listed in Column A.

**Column F: Total CSBG funds budgeted for each position**

Calculate the totals (See page 2).

## **Fringe Benefits**

Specify the total dollar amount of fringe benefits for staff performing administrative and/or program duties. Include all payments made in accordance with approved payroll benefit programs. This includes retirement/pension plans and various other forms of insurances related to employee compensation such as disability, life, health and unemployment. Additionally, workers' compensation, disability insurance, sick leave and accrued vacation should be included.

**Listed below are the formulas to calculate Annualized Salary, Percentage of CSBG Time, Number of CSBG Months, and CSBG Funds:**

*Annualized Salary:* CSBG Funds multiplied by 12 months divided by number of months divided by Percentage (%) of time.

*Percentage of CSBG Time:* CSBG Funds times 12 months divided by the number of Months divided by annualized salary.

*Number of Months:* CSBG Funds times 12 months divided by percentage of time divided by annualized salary.

*CSBG Funds:* Annualized Salary divided by 12 months multiplied by the number of months times percentage (%) of time.

# CSBG Budget Form

## Instructions

**ATTACHMENT I –  
CSBG BUDGET SUPPORT – NON PERSONNEL COSTS  
CSD 425 1.2 (Rev. 12/1/09)**

Enter the identifying information requested at the top of the report form: contractor's name, contract number, Contract amount, contract term, and amendment number (*if applicable*). Enter the preparer's name, telephone number, fax number, date, and e-mail address.

List those costs which are directly related to the **Administrative** (Column A) and/or **Program** (Column B) of the CSBG contract. All totals must equal the budget summary CSD 425.S.

**List all Equipment Purchases Services:**

Provide a detailed list of all equipment purchases; include type of equipment and the amount (e.g. copy machine, \$6,500).

**List all Contract & Consultant Services:**

Provide a detailed list of the contract and consultant services. Include: the name and amount of the each contract (e.g., strategic planning consultant, \$8,500).

**List all Out-of-State Travel Only:**

Provide detailed information for each out of state travel trip; include location, purpose of each trip, and related costs per trip (e.g., Chicago, IL, CAP Law Conference, \$1500).

**List all Subcontractor Services:**

List the subcontractor name and total dollar amount administered to any subcontracting agencies that provide services (e.g., Youth Employment Training Agency, \$20,000).

**Other Costs**

Please provide a list of all other administrative (Section 10) and program (Section 20) costs that do not fit in the above categories. Attach additional sheets if necessary.

- i. Any additional Other Costs: List the additional other costs that do not fit in any other category.
- ii. Direct Client Purchases: List all direct client purchases, include the item name, the number purchased, and the cost (e.g. thermal blankets, qty. 3000, cost \$12,000).
- iii. Indirect Costs: The indirect cost rate is defined as the dollar value of the approved federal rate, and the entire amount can be claimed as long as it is not reimbursed by another funding source. Please note that if indirect costs are reported, the approved Indirect Cost Rate Plan must be

accompany budget forms.

- iv. Information Technology (IT) Development: IT Development includes only projects in the development phases. Costs of IT projects in progress should be included in Operating Expenses above.

**Total Other Costs** (sum of i, ii, iii, iv)

**EXHIBIT B**  
**(Standard Agreement)**

**Attachment III**

**ALLOCATION DATA**

Contract Year 2011 CSBG Allocation Spreadsheet

(May 25, 2011)

State of California  
Department of Community Services and Development  
2011 CSBG Allocation  
CAAS

Attachment III

County	Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE			
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44411	Second Release (1/18/11) PCA 44411	Third Release (4/22/11) PCA 44411	Fourth Release (5/25/11) PCA 44411	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Alameda	Berkeley CAA	11F-4201	259,646	48,224	62,182	24,931	124,309	259,646	48,224	16,774	64,998
Alameda	TBD	11F-4202	571,226	106,094	136,801	54,848	273,483	571,226	106,094	36,903	142,997
Alameda	City of Oakland, Department of Human Services	11F-4203	718,453	133,438	172,060	68,985	343,970	718,453	133,438	46,415	179,853
Alpine	Inyo Mono Advocates for Community Action, Inc.	11F-4204	2,211	411	530	212	1,058	2,211	411	143	554
Amador/Tuolumne	Amador/Tuolumne CAA	11F-4205	254,217	47,216	60,882	24,409	121,710	254,217	47,216	16,423	63,639
Butte	CAA of Butte County, Inc.	11F-4206	367,848	58,320	88,095	35,320	176,113	367,848	58,320	23,765	92,085
Calaveras/Mariposa	Calaveras-Mariposa CAA	11F-4207	253,565	47,095	60,726	24,347	121,397	253,565	47,095	16,381	63,476
Colusa	SEE GLENN										
Contra Costa	Contra Costa Employment & Human Services Dept	11F-4208	672,472	124,898	161,048	64,570	321,956	672,472	124,898	43,445	168,343
Del Norte	Del Norte Senior Center	11F-4209	44,655	8,294	10,694	4,288	21,379	44,655	8,294	2,885	11,179
El Dorado	El Dorado County Department of Human Services	11F-4210	255,475	47,449	61,183	24,530	122,313	255,475	47,449	16,505	63,954
Fresno	Fresno County EOC	11F-4211	1,682,286	312,451	402,886	161,530	805,419	1,682,286	312,451	108,682	421,133
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	11F-4212	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Humboldt	Redwood CAA	11F-4213	261,906	48,644	62,723	25,148	125,391	261,906	48,644	16,920	65,564
Imperial	Campesinos Unidos, Inc.	11F-4214	278,951	51,815	65,812	26,787	133,567	278,951	51,815	18,024	69,899
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	11F-4215	251,841	46,774	60,313	24,181	120,573	251,841	46,774	16,270	63,044
Kern	CAP of Kern	11F-4216	1,230,435	228,528	294,673	118,144	589,090	1,230,435	228,528	79,492	308,020
Kings	Kings CAO, Inc.	11F-4217	260,555	48,393	62,400	25,018	124,744	260,555	48,393	16,833	65,226
Lake	TBD	11F-4218	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	11F-4219	253,239	47,034	60,647	24,316	121,242	253,239	47,034	16,360	63,394
Los Angeles	Foothill Unity Center	11F-4220	361,216	67,089	86,507	34,683	172,937	361,216	67,089	23,336	90,425
Los Angeles	Long Beach CSDC, Inc.	11F-4221	971,792	180,491	232,732	93,310	455,259	971,792	180,491	62,782	243,273
Los Angeles	County of Los Angeles Dept of Public Social Services	11F-4222	6,873,724	1,276,655	1,646,169	660,003	3,290,897	6,873,724	1,276,655	444,071	1,720,726
Los Angeles	City of Los Angeles, CDD, HS & NDD	11F-4223	7,525,417	1,397,697	1,802,245	722,581	3,602,894	7,525,417	1,397,697	486,170	1,863,867
Madera	CAP of Madera County, Inc.	11F-4224	262,139	48,687	62,779	25,170	125,503	262,139	48,687	16,935	65,622
Marin	Community Action Marin	11F-4225	257,735	47,869	61,724	24,747	123,395	257,735	47,869	16,651	64,520
Mariposa	SEE CALAVERAS										
Mendocino	North Coast Opportunities	11F-4226	256,687	47,674	61,473	24,647	122,893	256,687	47,674	16,584	64,258
Merced	Merced County CAA	11F-4227	423,114	78,585	101,330	40,627	202,572	423,114	78,585	27,335	105,920
Modoc/Siskiyou	Modoc-Siskiyou CAA	11F-4228	254,986	47,358	61,066	24,483	122,079	254,986	47,358	16,474	63,832
Mono	SEE INYO										
Monterey	Monterey County CAP	11F-4229	485,453	90,163	116,260	46,612	232,418	485,453	90,163	31,362	121,525
Napa	Community Action Napa Valley	11F-4230	254,916	47,345	61,049	24,477	122,045	254,916	47,345	16,469	63,814
Nevada	Nevada County Dept of Housing & Community Services	11F-4231	253,635	47,108	60,742	24,354	121,431	253,635	47,108	16,386	63,494



State of California  
Department of Community Services and Development  
2011 CSBG Allocation  
CAAs

Attachment III

County	Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE			
			A	B	C	D	E	F	G	H	I
			Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44411	Second Release (1/18/11) PCA 44411	Third Release (4/22/11) PCA 44411	Fourth Release (5/25/11) PCA 44411	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Orange	CAP of Orange County	11F-4232	2,718,513	505,095	651,289	261,123	1,302,006	2,719,513	505,095	175,691	680,786
Placer	County of Placer Dept of Health and Human Services	11F-4233	257,060	47,744	61,563	24,682	123,071	257,060	47,744	16,607	64,351
Plumas	SEE LASSEN										
Riverside	CAP of Riverside County	11F-4234	2,011,228	373,545	481,663	193,115	962,905	2,011,228	373,545	129,933	503,478
Sacramento	Sacramento Employment and Training Agency	11F-4235	1,595,188	296,274	382,027	153,167	763,720	1,595,188	296,274	103,056	399,330
San Benito	San Benito County DCS & WD	11F-4236	252,586	46,913	60,491	24,253	120,929	252,586	46,913	16,318	63,231
San Bernardino	CAP of San Bernardino County	11F-4237	2,474,575	459,602	592,629	237,604	1,184,740	2,474,575	459,602	159,868	619,470
San Diego	County of San Diego, HHSA, CAP	11F-4238	3,179,323	590,495	761,407	305,273	1,522,148	3,179,323	590,495	205,397	795,892
San Francisco	EOC of San Francisco	11F-4239	813,511	151,093	194,825	78,112	389,481	813,511	151,093	52,556	203,649
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	11F-4240	912,105	169,405	218,438	87,579	436,683	912,105	169,405	58,926	228,331
San Luis Obispo	CAP of San Luis Obispo County, Inc.	11F-4241	279,865	51,979	67,024	26,872	133,990	279,865	51,979	18,081	70,060
San Mateo	TBD	11F-4242	382,439	71,030	91,589	36,721	183,099	382,439	71,030	24,708	95,738
Santa Barbara	CAC of Santa Barbara County, Inc.	11F-4243	517,729	96,158	123,989	49,711	247,871	517,729	96,158	33,447	129,605
Santa Clara	Sacred Heart Community Services	11F-4244	1,169,422	217,196	280,061	112,286	559,879	1,169,422	217,196	75,550	292,746
Santa Cruz	CAB of Santa Cruz County, Inc.	11F-4245	275,887	51,240	66,071	26,490	132,086	275,887	51,240	17,824	69,064
Shasta	Shasta County CAA	11F-4246	262,162	48,691	62,784	25,172	125,515	262,162	48,691	16,937	65,628
Sierra	SEE LASSEN										
Siskiyou	SEE MODOC										
Solano	CAP of Solano County	11F-4247	294,455	54,689	70,518	28,273	140,975	294,455	54,689	19,023	73,712
Sonoma	CAP of Sonoma County	11F-4248	341,321	63,394	81,742	32,773	163,412	341,321	63,394	22,050	85,444
Stanislaus	Central Valley Opportunity Center, Inc.	11F-4249	661,420	122,845	158,402	63,508	316,665	661,420	122,845	42,731	165,576
Sutter	Sutter County CAA	11F-4250	255,965	47,540	61,300	24,577	122,548	255,965	47,540	16,537	64,077
Tehama	Tehama County CAA	11F-4251	254,706	47,306	60,999	24,456	121,945	254,706	47,306	16,456	63,762
Trinity	SEE GLENN										
Tulare	Community Services & Employment Training, Inc.	11F-4252	813,511	151,093	194,825	78,112	389,481	813,511	151,093	52,556	203,649
Tuolumne	SEE AMADOR										
Ventura	Community Action of Ventura County, Inc.	11F-4253	643,735	119,561	154,166	61,810	308,198	643,735	119,561	41,588	161,149
Yolo	County of Yolo, Dept of Employment & Social Services	11F-4254	279,865	51,979	67,024	26,872	133,990	279,865	51,979	18,081	70,060
Yuba	Yuba County CSC	11F-4255	256,036	47,554	61,317	24,584	122,581	256,036	47,554	16,541	64,095
TOTAL, all counties			47,213,404	8,768,936	11,307,006	4,533,349	22,604,113	47,213,404	8,768,936	3,050,185	11,819,121

Equals contract facesheet (STD 213, Item 3)

\* Equals contract facesheet (STD 213, Item 3)

**NATIVE AMERICAN INDIANS**

		2011 ALLOCATION						2011 ADVANCE		
		A	B	C	D	E	F	G	H	I
Agency	Contract Number	Total Allocation (For Budgeting)	First Release (11/16/10)	Second Release (1/18/11)	Third Release (4/22/11)	Fourth Release (5/25/11)	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Karuk (Core Funding)	11F-4256	42,000	7,790	10,045	4,027	20,138	42,000	7,790	2,710	10,500
Karuk	11F-4257	62,654	11,638	15,007	6,017	29,992	62,654	11,638	4,048	15,686
NCIDC (Core Funding)	11F-4258	122,000	22,629	29,179	11,699	58,493	122,000	22,629	7,871	30,500
NCIDC/LIFE (Core Funding)			(Included with NCIDC below)					(Included with NCIDC below)		
NCIDC	11F-4259	1,809,576	336,121	433,407	173,767	866,281	1,809,576	336,121	116,916	453,037
LA City/County NAIC	11F-4260	383,379	71,216	91,828	36,817	183,518	383,379	71,216	24,771	95,987
TOTAL		2,419,609	449,394	579,466	232,327	1,158,422	2,419,609	449,394	156,316	605,710

**MIGRANT & SEASONAL FARMWORKERS**

MIGRANT & SEASONAL FARMWORKERS										
		2011 ALLOCATION					2011 ADVANCE			
		A	B	C	D	E				
Agency	Contract Number	Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44211	Second Release (1/18/11) PCA 44211	Third Release (4/22/11) PCA 44211	Fourth Release (5/25/11) PCA 44211	F	G	H	I
California Human Development Corporation	11F-4261	1,426,949	265,027	341,736	137,013	683,173	1,426,949	265,027	92,187	357,214
Proteus, Inc.	11F-4262	2,295,527	426,348	549,749	220,413	1,099,017	2,295,527	426,348	148,300	574,648
Central Valley Opportunity Center, Inc.	11F-4263	558,372	103,706	133,723	53,614	267,329	558,372	103,706	36,073	139,779
Center for Employment Training	11F-4264	1,923,279	357,210	460,601	184,670	920,798	1,923,279	357,210	124,252	481,462
TOTAL		6,204,127	1,152,291	1,485,809	595,710	2,970,317	6,204,127	1,152,291	400,812	1,553,103

**LIMITED PURPOSE AGENCIES  
(DISCRETIONARY FUNDS)**

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)		2011 ALLOCATION						2011 ADVANCE			
		A		B	C	D	E	F	G	H	I
		Total Allocation (For Budgeting)	First Release (11/16/10) PCA 44111	Second Release (1/18/11) PCA 44111	Third Release (4/22/11) PCA 44111	Fourth Release (5/25/11) PCA 44111	Total 2011 Contract*		First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Agency	Contract Number										
	11F-4265	81,846	81,846	0	0	0	81,846	20,462	0	20,462	
	11F-4266	123,262	123,262	0	0	0	123,262	30,816	0	30,816	
	11F-4267	89,600	89,600	0	0	0	89,600	22,400	0	22,400	
	11F-4268	138,053	138,053	0	0	0	138,053	34,513	0	34,513	
TOTAL		432,761	432,761	0	0	0	432,761	108,191	0	108,191	

\* Equals contract facesheet (STD 213, Item 3)